

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Illinois Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	251,943	178,690	8.236
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	251,943	178,690	8.236
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	21,695,959
	Nov. 1, 2019 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2019	_____	_____
_____	_____	_____
County Clerk		Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

To the Clerk of the District Court of the State of Kansas
We, the undersigned, certify that
Illinois Township

and (3) that (1) the funding was used in the oil and gas production was sold, (2) after the Snider Mining Tax Budget was approved and adopted as the maximum spend limit for the year 2020, and (3) the amount of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2019 Accepted Budget		
		Budget Authority for Expenditures	Amount of 2019 AC Valued Tax	County Checks Use Only
Table of Contents:		Page		
Computation to Determine Limit for 2020		2		
Allowance of M.V.T., R.V.T., and 10/20/20 Vehicles		3		
Schedule of Financing		4		
Statement of Funded & Unfunded Purchases		5		
Fund		K.S.A.		
General		79-1962		II
Debt Service		10-113		
Library		12-1220		
Road		68-5130	251,945	178,690
FEMA		7		
		7		
Special Machinery		5		
Totals		EXCEEDED	251,945	178,690
Project Summary		8		
Neighborhood Reclamation Rebate			Rebate amount of \$100,000.00 required	0

Final Agreement Violation:	County Clerk's Office
Township:	Nov. 1, 2019 Violation

Abstract 372

Address:

Email:

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Owner, Clerk

On the other hand, the

Special Agent Patrick J. Kelly, 34, of Melrose, has been promoted to sergeant in the Melrose Police Department.

CPA 12000

To the Clerk of Morgan County, State of Kansas
We, the undersigned, do hereby
Bliss Township

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No.
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4
5

Final Assessment Valuation:	Contractors Last Only
Friendship	21,000,000
	Nov. 1, 2018 Value:

Actual *5th November* 2019

Discussion only

4 P.A. 1.25 end

Illinois Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>167,241</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>167,241</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>775,419</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>382,879</u>	
5b. Personal property 2018	- <u>417,820</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>128,233</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>903,652</u>	
8. Total estimated valuation July 1, 2019	<u>21,697,819</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,794,167</u>	
10. Factor for increase (7 divided by 9)	<u>0.04346</u>	
11. Amount of increase (10 times 3)	+ \$ <u>7,268</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>174,509</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>174,509</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,181</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>178,690</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Illinois Township
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	167,241	27,020	698	378	2,773	220
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	167,241	27,020	698	378	2,773	220

County Treas Motor Vehicle Estimate 27,020

County Treas Recreational Vehicle Estimate 698

County Treas 16/20M Vehicle Estimate 378

County Treas Commercial Vehicle Tax Estimate 2,773

County Treas Watercraft Tax Estimate 220

MVT Factor 0.16156

RVT Factor 0.00417

16/20M Factor 0.00226

Comm Veh Factor 0.01658

Watercraft Factor 0.00132

Illinois Township

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Caterpillar Grader 12M	12/1/14	60	1.80	146,000	104,058	7,119	
Caterpillar Grader 12M	12/1/14	60	1.80	146,000	104,058	7,119	
				Total	208,116	14,238	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	12,771	17,711	5,664
Receipts:			
Ad Valorem Tax	169,223	167,241	xxxxxxxxxxxxxxx
Delinquent Tax	2,828	1,500	1,500
Motor Vehicle Tax	29,145	27,486	27,020
Recreational Vehicle Tax	769	626	698
16/20M Vehicle Tax	389	332	378
Commercial Vehicle Tax	2,975	2,470	2,773
Watercraft Tax	187	188	220
Special Highway/Gasoline Tax	35,306	35,000	35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	240,822	234,843	67,589
Resources Available:	253,593	252,554	73,253
Expenditures:			
Officers Pay	9,741	11,000	14,600
Salaries & Wages	64,272	65,000	70,000
Employee Benefits	2,144	18,000	18,000
Operating Expenses	69,064	42,000	70,000
Materials/Supplies (Road)	55,694	68,859	33,343
Equipment	18,000	30,000	18,000
Insurance	6,254	12,000	8,000
Redmond Estates		0	20,000
Rent		31	
Amount to Balance Expenditures	10,713	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	235,882	246,890	251,943
Unencumbered Cash Balance Dec 31	17,711	5,664	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	242,055	265,459	251,943
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,943
		Tax Required	178,690
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			178,690

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	161,605
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	13,594
Interest on Idle Funds	
Other	
Resources Available:	175,199
Total Expenditures	
Unencumbered Cash Balance, Dec 31	175,199

CPA Summary

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Illinois Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,790	2,290	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,790	2,290	0
Expenditures:			
	3,500	2,290	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	2,290	0
Unencumbered Cash Balance Dec 31	2,290	0	0
2018/2019/2020 Budget Authority Amount:	5,790	2,290	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Sedgwick County

will meet on August 13, 2019 at 7:00 p.m. at 3702 S. 151st St. W., Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste, 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	235,882	8.822	246,890	8.414	251,943	178,690	8.235
FEMA	3,500		2,290				
Special Machinery							
Totals	239,382	8.822	249,180	8.414	251,943	178,690	8.235
Less: Transfers	0		0		0		
Net Expenditure	239,382		249,180		251,943		
Total Tax Levied	171,840		167,241		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,479,621		19,877,019		21,697,819		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	229,224		222,354		208,116		
Total	229,224		222,354		208,116		

*Tax rates are expressed in mills.

Jason Martin
Illinois Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Illinois Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.